Management
Board of
Cabinet

Ontario

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1989

VOLUME 2

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PROVINCE OF ONTARIO
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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1989

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		$	$	$	$
I	Agriculture and Food	540,152,500	39,538,623	561,991,123	17,700,000
II	Assembly, Office of the	79,674,100	1,820,200	81,494,300	—
III	Attorney General	395,549,300	743,623	396,292,923	—
IV	Cabinet Office	8,985,600	—	8,985,600	—
V	Chief Election Officer, Office of the	618,600	—	618,600	—
VI	Citizenship	45,444,800	37,623	45,482,423	—
VII	Colleges and Universities	2,566,657,100	179,623	2,566,694,723	142,000
VIII	Community and Social Services	4,263,842,200	38,623	4,263,879,823	1,000
IX	Consumer and Commercial Relations	147,333,900	547,623	147,387,023	494,500
X	Correctional Services	394,268,400	28,743	394,297,143	—
XI	Culture and Communications	251,909,500	28,743	251,938,243	—
XII	Disabled Persons, Office for	7,638,600	14,433	7,653,033	—
XIII	Education	4,299,641,300	494,583,623	4,794,175,923	49,000
XIV	Energy	44,023,900	28,743	44,052,643	—
XV	Environment	442,447,400	37,623	419,885,023	22,600,000
XVI	Financial Institutions	32,618,000	10,064,180	34,626,880	8,055,300
XVII	Government Services	637,082,700	190,743	637,112,443	161,000
XVIII	Health	12,660,423,100	37,623	12,660,460,723	—
XIX	Housing	440,734,500	37,623	440,772,123	—
XX	Industry, Trade and Technology	185,860,100	42,687,623	168,922,723	59,625,000
XXI	Intergovernmental Affairs	8,567,900	8,880	8,576,780	—
XXII	Labour	120,054,300	1,108,523	121,162,823	—
XXIII	Lieutenant Governor, Office of the	529,400	—	529,400	—
XXIV	Management Board	243,738,900	37,623	243,776,523	—
XXV	Municipal Affairs	976,915,100	3,537,623	975,108,723	5,344,000
XXVI	Native Affairs, Office Responsible for	4,884,100	—	4,884,100	—
XXVII	Natural Resources	542,528,800	1,637,623	542,566,423	1,600,000
XXVIII	Northern Development and Mines	303,233,100	75,246	303,308,346	—
XXIX	Ombudsman, Office of the	7,122,700	—	7,122,700	—
XXX	Premier, Office of the	2,115,600	40,957	2,156,557	—
XXXI	Provincial Auditor, Office of the	6,923,000	95,200	7,018,200	—
XXXII	Revenue	810,283,300	8,254,823	818,538,123	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,283,600	14,433	9,298,033	—
XXXIV	Skills Development	406,299,500	28,743	406,328,243	—
XXXV	Solicitor General	427,888,400	40,623	427,929,023	—
XXXVI	Tourism and Recreation	191,478,700	37,623	181,516,323	10,000,000
XXXVII	Transportation	2,059,200,077	37,623	2,059,237,700	—
XXXVIII	Treasury and Economics	182,498,900	4,482,387,623	4,258,036,523	406,850,000
XXXIX	Women's Issues, Office Responsible for	17,529,600	—	17,529,600	—
		33,765,980,577	5,087,988,804	38,321,347,581	532,621,800
	TOTAL	38,853,969,381		38,853,969,381	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1988-89 Estimates	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		$	$	$	$
I	Agriculture and Food	579,691,123	15,422,885	564,268,238	480,813,962
II	Assembly, Office of the	81,494,300	5,493,900	76,000,400	69,341,927
III	Attorney General	396,292,923	34,547,585	361,745,338	327,312,873
IV	Cabinet Office	8,985,600	328,200	8,657,400	6,586,835
V	Chief Election Officer, Office of the	618,600	67,000	551,600	1,928,783
VI	Citizenship	45,482,423	6,493,823	38,988,600	35,123,185
VII	Colleges and Universities	2,566,836,723	164,933,923	2,401,902,800	2,255,632,890
VIII	Community and Social Services	4,263,880,823	666,242,485	3,597,638,338	3,270,251,450
IX	Consumer and Commercial Relations	147,881,523	15,270,285	132,611,238	113,554,176
X	Correctional Services	394,297,143	30,455,143	363,842,000	344,513,683
XI	Culture and Communications	251,938,243	18,662,411	233,275,832	259,474,473
XII	Disabled Persons, Office for	7,653,033	2,120,208	5,532,825	4,750,570
XIII	Education	4,794,224,923	355,373,685	4,438,851,238	4,371,626,076
XIV	Energy	44,052,643	(2,485,357)	46,538,000	42,959,736
XV	Environment	442,485,023	21,692,485	420,792,538	357,983,777
XVI	Financial Institutions	42,682,180	5,117,480	37,564,700	30,452,695
XVII	Government Services	637,273,443	108,297,305	528,976,138	475,720,899
XVIII	Health	12,660,460,723	1,357,575,785	11,302,884,938	10,481,168,122
XIX	Housing	440,772,123	71,140,885	369,631,238	282,421,109
XX	Industry, Trade and Technology	228,547,723	(30,014,015)	258,561,738	236,819,604
XXI	Intergovernmental Affairs	8,576,780	1,105,680	7,471,100	6,990,140
XXII	Labour	121,162,823	16,989,785	104,173,038	90,047,061
XXIII	Lieutenant Governor, Office of the	529,400	13,400	516,000	478,245
XXIV	Management Board	243,776,523	35,122,185	208,654,338	27,116,053
XXV	Municipal Affairs	980,452,723	48,244,485	932,208,238	898,720,982
XXVI	Native Affairs, Office Responsible for	4,884,100	504,300	4,379,800	3,775,855
XXVII	Natural Resources	544,166,423	8,494,485	535,671,938	530,261,430
XXVIII	Northern Development and Mines	303,308,346	59,901,940	243,406,406	223,765,029
XXIX	Ombudsman, Office of the	7,122,700	483,900	6,638,800	6,525,590
XXX	Premier, Office of the	2,156,557	178,826	1,977,731	1,896,912
XXXI	Provincial Auditor, Office of the	7,018,200	318,400	6,699,800	6,144,694
XXXII	Revenue	818,538,123	24,889,517	793,648,606	702,957,224
XXXIII	Senior Citizens Affairs, Office Responsible for	9,298,033	4,706,208	4,591,825	3,067,594
XXXIV	Skills Development	406,328,243	(42,977,495)	449,305,738	404,844,737
XXXV	Solicitor General	427,929,023	34,359,385	393,569,638	368,030,812
XXXVI	Tourism and Recreation	191,516,323	6,415,385	185,100,938	171,593,958
XXXVII	Transportation	2,059,237,700	162,432,662	1,896,805,038	1,764,459,457
XXXVIII	Treasury and Economics	4,664,886,523	316,953,391	4,347,933,132	3,904,927,791
XXXIX	Women's Issues, Office Responsible for	17,529,600	(413,200)	17,942,800	7,960,890
	TOTAL	38,853,969,381	3,524,459,340	35,329,510,041	32,572,001,279

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		$	$	$	$
I	Agriculture and Food	74,752,323	11,298,400	10,951,200	30,246,100
II	Assembly, Office of the	39 395,800	7,218,600	6,720,600	18,684,600
III	Attorney General	184,755,923	30,446,500	13,913,700	66,743,400
IV	Cabinet Office	4,706,000	820,000	339,500	1,422,700
V	Chief Election Officer, Office of the	542,700	75,900	—	—
VI	Citizenship	13,131,723	1,922,400	1,636,900	3,085,800
VII	Colleges and Universities	14,981,823	2,353,300	3,281,400	5,230,800
VIII	Community and Social Services	325,127,323	52,094,100	15,870,200	58,789,100
IX	Consumer and Commercial Relations	72,929,423	11,421,500	6,602,900	18,288,100
X	Correctional Services	248,800,643	36,629,700	9,292,000	60,943,900
XI	Culture and Communications	26,586,243	3,886,600	2,423,200	7,683,400
XII	Disabled Persons, Office for	1,783,533	253,900	364,300	1,047,900
XIII	Education	78,914,023	11,774,100	8,866,300	35,319,800
XIV	Energy	11,066,843	1,702,600	1,117,400	15,407,700
XV	Environment	98,251,623	14,432,000	7,910,600	75,651,100
XVI	Financial Institutions	19,038,380	3,214,100	1,359,600	8,505,400
XVII	Government Services	104,229,443	447,480,000	87,413,000	324,890,900
XVIII	Health	375,417,223	61,516,100	20,568,800	74,418,000
XIX	Housing	52,967,023	7,418,900	8,570,000	34,798,500
XX	Industry, Trade and Technology	31,886,823	4,988,100	9,201,700	30,170,300
XXI	Intergovernmental Affairs	3,711,480	686,300	826,700	1,812,300
XXII	Labour	71,761,023	10,895,100	9,363,600	17,757,300
XXIII	Lieutenant Governor, Office of the	338,800	40,500	55,700	1,800
XXIV	Management Board	225,216,707	39,226,616	1,030,700	14,611,500
XXV	Municipal Affairs	20,900,823	3,070,400	2,520,500	8,677,200
XXVI	Native Affairs, Office Responsible for	1,333,600	217,200	170,000	375,700
XXVII	Natural Resources	210,592,723	28,502,900	19,674,800	191,664,200
XXVIII	Northern Development and Mines	28,181,346	3,696,200	7,101,100	26,541,000
XXIX	Ombudsman, Office of the	4,741,800	700,800	409,200	986,100
XXX	Premier, Office of the	1,578,157	128,100	180,100	192,200
XXXI	Provincial Auditor, Office of the	4,825,200	725,000	233,000	1,084,000
XXXII	Revenue	142,141,223	21,375,200	15,498,300	32,522,300
XXXIII	Senior Citizens Affairs, Office Responsible for	2,249,333	301,500	702,800	1,296,000
XXXIV	Skills Development	22,377,043	3,471,200	4,012,300	10,960,800
XXXV	Solicitor General	267,473,623	45,055,000	18,203,300	34,347,000
XXXVI	Tourism and Recreation	31,548,723	4,301,500	5,800,100	35,356,300
XXXVII	Transportation	297,292,400	49,702,100	29,228,000	163,322,800
XXXVIII	Treasury and Economics	18,293,223	2,623,900	1,037,000	32,243,100
XXXIX	Women's Issues, Office Responsible for	4,516,400	810,400	424,100	5,727,200
		3,138,338,465	926,476,716	332,874,600	1,450,806,300

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page V.

FOR 1988-89

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	Less: Recoveries from other Activities, Ministries	Expenditure	Other Payments	Total
$	$	$	$	$	$	$	$
16,571,400	5,520,000	412,078,700	4,961,000	4,388,000	561,991,123	17,700,000	579,691,123
10,102,300	–	172,400	–	800,000	81,494,300	–	81,494,300
10,647,300	3,000,000	106,119,300	2,000	19,335,200	396,292,923	–	396,292,923
792,700	–	910,000	–	5,300	8,985,600	–	8,985,600
–	–	–	–	–	618,600	–	618,600
1,552,900	–	23,870,200	750,000	467,500	45,482,423	–	45,482,423
1,060,400	–	2,552,636,000	–	12,849,000	2,566,694,723	142,000	2,566,836,723
27,312,500	6,000,000	3,782,080,300	–	3,393,700	4,263,879,823	1,000	4,263,880,823
8,147,500	–	32,277,500	15,500	2,295,400	147,387,023	494,500	147,881,523
39,672,300	–	1,133,400	–	2,174,800	394,297,143	–	394,297,143
4,261,500	–	215,101,500	–	8,004,200	251,938,243	–	251,938,243
436,900	–	3,855,000	–	88,500	7,653,033	–	7,653,033
11,371,700	–	4,658,108,300	–	10,178,300	4,794,175,923	49,000	4,794,224,923
1,594,100	–	13,164,000	–	–	44,052,643	–	44,052,643
45,377,100	–	182,033,100	–	3,770,500	419,885,023	22,600,000	442,485,023
3,134,200	–	2,200,000	1,000	2,825,800	34,626,880	8,055,300	42,682,180
57,513,700	147,371,400	60,866,000	–	592,652,000	637,112,443	161,000	637,273,443
66,339,000	–	12,071,947,700	–	9,746,100	12,660,460,723	–	12,660,460,723
5,724,900	–	281,397,000	72,983,000	23,087,200	440,772,123	–	440,772,123
5,833,100	–	33,050,800	53,808,600	16,700	168,922,723	59,625,000	228,547,723
543,800	–	1,005,000	–	8,800	8,576,780	–	8,576,780
8,739,800	–	3,082,900	13,200	450,100	121,162,823	–	121,162,823
1,200	–	–	91,400	–	529,400	–	529,400
793,700	–	201,100	–	37,303,800	243,776,523	–	243,776,523
1,453,000	–	933,378,000	6,380,000	1,271,200	975,108,723	5,344,000	980,452,723
69,700	–	2,717,900	–	–	4,884,100	–	4,884,100
85,816,400	5,895,000	57,281,100	–	56,860,700	542,566,423	1,600,000	544,166,423
8,289,800	109,539,000	136,411,000	–	16,451,100	303,308,346	–	303,308,346
284,800	–	–	–	–	7,122,700	–	7,122,700
78,000	–	–	–	–	2,156,557	–	2,156,557
105,000	–	46,000	–	–	7,018,200	–	7,018,200
7,865,100	–	609,345,000	–	10,209,000	818,538,123	–	818,538,123
608,300	–	4,350,000	–	209,900	9,298,033	–	9,298,033
2,091,900	–	350,445,000	14,720,000	1,750,000	406,328,243	–	406,328,243
61,544,600	–	1,686,000	3,000	383,500	427,929,023	–	427,929,023
5,400,300	3,769,000	104,306,900	–	8,966,500	181,516,323	10,000,000	191,516,323
126,966,200	289,187,100	1,238,261,600	–	134,722,500	2,059,237,700	–	2,059,237,700
1,269,000	4,000,000	119,250,000	4,080,000,000	679,700	4,258,036,523	406,850,000	4,664,886,523
541,500	–	5,510,000	–	–	17,529,600	–	17,529,600
629,907,600	574,281,500	28,000,278,700	4,233,728,700	965,345,000	38,321,347,581	532,621,800	38,853,969,381

II. — OFFICE OF THE ASSEMBLY

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
81,494,300		Office of the Assembly	5,493,900	76,000,400	69,341,927
81,494,300		**Total for Office of the Assembly**	5,493,900	76,000,400	69,341,927
1,820,200		**Less: Statutory Appropriations**	410,000	1,410,200	2,437,159
79,674,100	<	**TOTAL TO BE VOTED**	5,083,900	74,590,200	66,904,768
		ACCOUNTING CLASSIFICATION			
81,494,300		Expenditure	5,493,900	76,000,400	69,341,927

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	68,081,100	
1.2 1986-87 Public Accounts		69,341,927
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	7,919,300	
	76,000,400	69,341,927

II. — OFFICE OF THE ASSEMBLY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
201		**OFFICE OF THE ASSEMBLY PROGRAM**			
1	1,065,100	Office of the Speaker	248,100	817,000	894,514
2	6,364,300	Office of the Clerk	659,800	5,704,500	4,058,654
3	7,634,000	Sessional Requirements	97,900	7,536,100	7,363,400
4	9,766,000	Members' Indemnities	(580,500)	10,346,500	8,763,516
5	15,543,100	Members' Support Services	(189,300)	15,732,400	12,413,938
6	3,195,900	Constituency Offices	(69,500)	3,265,400	2,193,457
7	8,374,900	Caucus Support Services	711,500	7,663,400	7,580,251
8	2,647,500	Hansard	61,800	2,585,700	2,482,135
9	4,742,200	Legislative Library	34,900	4,707,300	3,966,723
10	6,385,100	Broadcast and Recording	912,600	5,472,500	8,899,672
11	2,095,300	Information Systems	(1,871,400)	3,966,700	3,984,800
12	4,334,300	Administration	370,500	3,963,800	2,986,916
13	5,137,700	Commission on Election Finances	3,115,800	2,021,900	1,316,792
14	2,388,700	Office of the Information and Privacy Commissioner	1,581,700	807,000	—
S	1,820,200	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	410,000	1,410,200	2,379,640
S	—	Ontario Electoral Boundaries Commission	—	—	57,519
	81,494,300	Total for Office of the Assembly	5,493,900	76,000,400	69,341,927
	1,820,200	Less: Statutory Appropriations	410,000	1,410,200	2,437,159
	79,674,100	**Amount to be Voted**	5,083,900	74,590,200	66,904,768

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Ontario Electoral Boundaries Commission and the Office of the Information and Privacy Commissioner. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

— NOTES —

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)	$
Salaries and wages	361,800
Employee benefits	46,000
Transportation and communication	93,100
Services	490,300
Supplies and equipment	73,900
	1,065,100

Office of the Clerk (201-2)	
Salaries and wages	1,895,900
Employee benefits	226,700
Transportation and communication	1,150,600
Services	1,209,500
Supplies and equipment	1,881,600
	6,364,300

Sessional Requirements (201-3)	
Transportation and communication	1,131,000
Services	2,881,500
Supplies and equipment	3,621,500
	7,634,000

Members' Indemnities (201-4)	
Salaries and wages	7,082,700
Employee benefits	319,400
Transportation and communication	2,363,900
	9,766,000

Members' Support Services (201-5)	
Salaries and wages	13,627,000
Employee benefits	1,916,100
	15,543,100

Constituency Offices (201-6)	
Transportation and communication	1,081,000
Services	1,783,200
Supplies and equipment	331,700
	3,195,900

Caucus Support Services (201-7)	$
Salaries and wages	4,720,200
Employee benefits	1,312,700
Transportation and communication	291,200
Services	1,421,300
Supplies and equipment	629,500
	8,374,900

Hansard (201-8)	
Salaries and wages	1,630,700
Employee benefits	206,800
Transportation and communication	75,000
Services	140,000
Supplies and equipment	595,000
	2,647,500

Legislative Library (201-9)	
Salaries and wages	3,167,200
Employee benefits	425,000
Transportation and communication	16,800
Services	211,500
Supplies and equipment	923,200
	4,743,700
Less: Recoveries from other activities	1,500
	4,742,200

Broadcast and Recording (201-10)	
Salaries and wages	973,900
Employee benefits	136,400
Transportation and communication	240,200
Services	4,554,400
Supplies and equipment	480,200
	6,385,100

Information Systems (201-11)	
Salaries and wages	851,200
Employee benefits	121,300
Transportation and communication	20,200
Services	883,900
Supplies and equipment	218,700
	2,095,300

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration (201-12)	$
Salaries and wages	3,173,500
Employee benefits	428,400
Transportation and communication	122,400
Services	241,500
Supplies and equipment	994,600
Transfer payments	
Legislative Intern Program	172,400
	5,132,800
Less: Recoveries from other activities	798,500
	4,334,300

Commission on Election Finances (201-13)	
Salaries and wages	530,600
Employee benefits	67,500
Transportation and communication	33,400
Services	4,349,700
Supplies and equipment	156,500
	5,137,700

Office of the Information and Privacy Commissioner (201-14)	$
Salaries and wages	1,381,100
Employee benefits	192,100
Transportation and communication	101,800
Services	517,800
Supplies and equipment	195,900
	2,388,700

Statutory Appropriations	
Contributions to Legislative Assembly Retirement Allowances Account	1,820,200
Total for Office of the Assembly Program	81,494,300
TOTAL FOR OFFICE OF THE ASSEMBLY	81,494,300

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
618,600		Office of the Chief Election Officer	67,000	551,600	1,928,783
618,600		**Total for Office of the Chief Election Officer**	67,000	551,600	1,928,783
—		**Less: Special Warrants**	(190,000)	190,000	N/A
—		**Less: Statutory Appropriations**	—	—	1,428,187
618,600	<	**TOTAL TO BE VOTED**	257,000	361,600	500,596
		ACCOUNTING CLASSIFICATION			
618,600		Expenditure	67,000	551,600	1,928,783

V. — OFFICE OF THE CHIEF ELECTION OFFICER

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
501		**OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM**			
1	618,600	Office of the Chief Election Officer	67,000	551,600	500,596
S	—	The Election Act	—	—	1,428,187
	618,600	Total for Office of the Chief Election Officer	67,000	551,600	1,928,783
	—	Less: Special Warrants	(190,000)	190,000	N/A
	—	Less: Statutory Appropriations	—	—	1,428,187
	618,600	**Amount to be Voted**	257,000	361,600	500,596

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	$
Salaries and wages	542,700
Employee benefits	75,900
Total for Office of the Chief Election Officer Program	618,600
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	618,600

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
7,122,700		Office of the Ombudsman	483,900	6,638,800	6,525,590
7,122,700		**Total for Office of the Ombudsman**	483,900	6,638,800	6,525,590
—		**Less: Special Warrants**	(1,525,000)	1,525,000	N/A
7,122,700	<	**TOTAL TO BE VOTED**	2,008,900	5,113,800	6,525,590
		ACCOUNTING CLASSIFICATION			
7,122,700		Expenditure	483,900	6,638,800	6,525,590

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	6,546,700	
1.2 1986-87 Public Accounts		6,525,590
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	92,100	
	6,638,800	6,525,590

XXIX. — OFFICE OF THE OMBUDSMAN

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2901		**OFFICE OF THE OMBUDSMAN PROGRAM**			
1	7,122,700	The Ombudsman	483,900	6,638,800	6,525,590
	7,122,700	Total for Office of the Ombudsman	483,900	6,638,800	6,525,590
	—	Less: Special Warrants	(1,525,000)	1,525,000	N/A
	7,122,700	**Amount to be Voted**	2,008,900	5,113,800	6,525,590

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)	$
Salaries and wages	4,741,800
Employee benefits	700,800
Transportation and communication	409,200
Services	986,100
Supplies and equipment	284,800
Total for Office of the Ombudsman Program	7,122,700
TOTAL FOR OFFICE OF THE OMBUDSMAN	7,122,700

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
7,018,200		Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
7,018,200		**Total for Office of the Provincial Auditor**	318,400	6,699,800	6,144,694
—		**Less: Special Warrants**	(1,713,000)	1,713,000	N/A
95,200		**Less: Statutory Appropriations**	3,700	91,500	90,711
6,923,000	<	**TOTAL TO BE VOTED**	2,027,700	4,895,300	6,053,983
		ACCOUNTING CLASSIFICATION			
7,018,200		Expenditure	318,400	6,699,800	6,144,694

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3101		**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**			
1	6,923,000	Office of the Provincial Auditor	314,700	6,608,300	6,053,983
S	95,200	Provincial Auditor's Salary, the Audit Act	3,700	91,500	90,711
	7,018,200	Total for Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
	—	Less: Special Warrants	(1,713,000)	1,713,000	N/A
	95,200	Less: Statutory Appropriations	3,700	91,500	90,711
	6,923,000	**Amount to be Voted**	2,027,700	4,895,300	6,053,983

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	$
Salaries and wages	4,730,000
Employee benefits	725,000
Transportation and communication	233,000
Services	1,084,000
Supplies and equipment	105,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	46,000
	6,923,000
Statutory Appropriations	
Provincial Auditor's Salary	95,200
Total for Administration of the Audit Act and Statutory Audits Program	7,018,200
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	7,018,200

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